

# Dickinson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	106	97	136	\$153,826	\$128,861	\$173,166
TANF Employment Services	Avg. monthly adults	40	32	39	\$24,926	\$17,686	\$14,849
Child Care Assistance	Avg. monthly children	92	70	80	\$234,407	\$171,004	\$219,323
Food Assistance	Avg. monthly persons	877	908	1,158	\$837,170	\$1,054,218	\$1,596,229
Energy Assistance	Persons	845	908	800	\$209,561	\$343,751	\$197,715
General Assistance	Avg. monthly persons	15	16	11	\$28,835	\$29,642	\$16,432
Vocational Rehabilitation Services	Avg. monthly persons	43	46	29	\$50,776	\$45,011	\$33,179
Family Preservation	Persons	11	11	24	\$37,810	\$34,604	\$75,256
Reintegration/Foster Care	Avg. monthly children	21	21	27	\$505,275	\$587,439	\$706,510
Adoption Support	Avg. monthly children	23	17	17	\$88,293	\$86,507	\$86,718
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	27	29	20	\$258,584	\$344,746	\$386,823
Traumatic Brain Injury	Annual consumers	1	1	1	\$1,160	\$2,059	\$22,121
Developmental Disability	Annual consumers	44	41	16	\$1,195,103	\$1,355,314	\$1,516,014
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	14	18	31	\$30,589	\$26,453	\$50,484
Mental Health (PAHP)	Annual consumers	240	241	250	\$434,216	\$511,649	\$462,982
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$4,090,532	\$4,738,943	\$5,557,801	

## 2001 County Demographics

Population	19,155
Under 20	5,395
20-64	10,350
65 & Over	3,599

